

<p>Below is the plan to coordinate and implement the federal ARP III, Digital Relief Act and ARP Community partnership grant funding. Expenditures, a description of the need, and finalized costs are included in the line item budgets of each grant. What follows below is a narrative regarding each proposed expenditure and an associated cost and funding source.</p>	<p>Each area of focus, highlighted in yellow, orange, green, blue and pink are addressed in the use of funds plan. Information about the plan is posted on the district website on the homepage and was discussed at the May and June board meetings which were streamed live on Facebook. Additionally a committee meetings were held to shape this plan. This plan will be reviewed at the end of the 1st quarter (mid-October) and updated to address any additional areas of concern.</p>	<p>Input, questions and concerns should be addressed to:</p>	<p>Megan Anderson Director of instructional Programs megananderson@rths193.org 217-892-6124</p>
<p><b>Potential Expenditures</b></p>	<p><b>Rationale/Area of focus--Prevent, Prepare For, Respond</b></p>	<p><b>Coordinated Funding</b></p>	<p><b>Budgeted Amount</b></p>
<p><b>Open for In-Person Learning/Remote Learning</b></p>			
<p>Food supplies</p>	<p>Food/supplies for families and students that are quarantined and cannot come to school for breakfast and lunch. Additionally, funds will be used to feed any student or family during a school closure</p>	<p>ARP III</p>	<p>\$5,000</p>
<p>Money for PD--PD to move classes from standards to competency credit, and to develop remote and digital options</p>	<p>Open for In-Person Learning/Remote Learning--Providing synchronous learning, Online/hybrid classes similar to a college model</p>	<p>ARP III</p>	<p>\$82,941</p>
<p>Google voice accounts</p>	<p>This will allow our teachers to correspond with remote students and quarantined students safely via text</p>	<p>ARP III</p>	<p>\$37,500</p>
<p>Heartrate Monitors for the PE team</p>	<p>To be used in PE classes to monitor activity levels remotely.</p>	<p>ARP III</p>	<p>\$12,944</p>
<p>Online platform to track PE programming</p>	<p>This eliminates the need for students to share paper copies and pencils to track progress</p>	<p>ARP III</p>	<p>\$1,000</p>
<p>APEX online license</p>	<p>APEX is purchased to provide our students with a wide range of online courses. These courses can be used for credit recovery for students who failed classes or remotely.</p>	<p>ARP III</p>	<p>\$15,680</p>
<p>Outdoor awning</p>	<p>Addition of an outdoor awning to the west wing entrance. This allows for social distancing and cover for students waiting to be screened in weapons detection system in the morning.</p>	<p>ARP III</p>	<p>\$111,894</p>
<p>Outdoor eating and classrooms space</p>	<p>Creation of outdoor classroom spaces at Eagle Academy and RTHS. Costs include labor, materials such as benches/umbrellas/pergola/landscaping for the spaces.</p>	<p>ARP III</p>	<p>\$400,000</p>
<p><b>Reduce Transmisison of airborne viruses</b></p>			
<p>Nursing supplies</p>	<p>These are supplies such as hand sanitizer, masks, hands free thermometers etc... We are budgeting for approximately the same amount we budgeted in ESSER 1</p>	<p>ARP III</p>	<p>\$28,893</p>
<p>Stipend and benefits for school nurse</p>	<p>Stipend for COVID related duties above and beyond original job description and supervision of nursing staff</p>	<p>ARP III</p>	<p>\$5,867</p>

Stipend and benefits for school nurse	Additional school nurse to help manage the workload associated with increased testing/monitoring/contacting families due to COVID-19 epidemic	ARP III	\$46,263
Carle Mobile Clinic Support	Salary and benefits for 1 staff member to monitor and facilitate appointments at the Carle Mobile Clinic-for phsyicals/vaccinations/etc...	ARP-CPG	\$5,969
Carle Mobile Clinic Support	Contractual payment to Carle mobile clinic to provide additional time in Rantoul	ARP-CPG	\$15,000
Carle Mobile Clinic Support	Salary and benefits for 1 staff member to provide interpretation services at the mobile clinic	ARP-CPG	\$600
Bus	This will give us another mode of transportation for small groups of students. This could be especially useful if we are running additional after school transportation like we currently are for intersession.	ARP III	\$86,900
Custodial supplies	These are supplies such as cleaning materials etc...	ARP III	\$26,714
Classroom furntiure	Purchase of classroom furniture that is easily sanitizable	ARP III	\$158,144
<b>Close Learning Gaps</b>			
Alternative to expulsion/expulsion programming	Alternative programming for students who may be expelled or are expelled due to egregious behaviors preventing them from being successful in the generalized school setting. Cost associates to year-long overloads for 3 staff members.	ARP III	\$49,509
Overloads for remote sections and to reduce class sizes	This will allow us to pay staff to take on extra sections of classes. This will reduce class size. Eagle Academy staff will also need overload sections for managing remote learning.	ARP III	\$58,068
EA Staff member Salary	We are adding an additional staff member to Eagle Academy to help manage remote learning and provide additional credit recovery courses to address learning loss.	ARP III	\$63,185
Assessment coordinator	Close Learning Gaps	ARP III	\$5,073
Leaerning loss data coordinators	Funds to pay existing staff to evaluate pass rate data/developing a system for MAP testing/analyzing standardized test data to improve student achievement and address learning loss	ARP III	\$24,848
Summer school	Funds to pay staff to teach summer school courses and 1 administrator to monitor programming	ARP III	\$31,245
Transportation Cost	This would be bus driver salaries and benefits for additional routes due to increased need for transportation due to intervention period.	ARP III	\$41,066
Parkland College	Contractual payment to Parkland College to support GED and ESL classes in Rantoul	ARP-CPG	\$2,500
Transportation services	Reimbursement for transportation to Carle Mobile Clinic, completion of GED and ESL classes, appointments at the NCCSC	ARP-CPG	\$5,000

Childcare	Reimbursement for child care for those attending GED/ESL classes	ARP-CPG	\$5,000
Office hours student coordinators	stipend for staff to closely monitor 12-15 students--academic and social-emotional welfare	ARP III	\$101,806
<b>Digital Divide</b>			
Hotspots	Students that need internet access will be given hotspots. This cost includes licensing and monthly fees	ARP III Digital Relief Act	\$51,740
Follett Destiny	Management program for media and technology materials--this will allow us to check out and track chromebooks and hotspots efficiently for student use.	ARP III	\$2,080
Tech director assistants	Funds to pay 2 paraprofessionals to work with the tech director in compiling, configuring and setting up chromebooks for student check-out and classroom use.	ARP III	\$3,520
Additional devices to be used for check-out as well as purchased for non-core content classes	Provide students access to devices at home as well as in class devices that do not have to be shared and will be sanitized at the end of each period. Budgeted amount includes devices and licensing.	ARP III	\$49,680
Replacement parts for chromebooks/chargers for chromebooks and hotspots	Replacement parts for damaged chromebooks and replacement chargers for chromebooks and hotspots	ARP III	\$900
<b>Social-Emotional Gaps</b>			
ISS Supervisor	Full-time staff member to run in school suspension and lunch detention programs to reduce out of school time due to disciplinary action	ARP III	\$38,698
Staff zen dens	Upgraded amenities for staff zen dens--lounges for RTHS and associated feeder schools	ARP-CPG	\$12,000
Cardio room	Creation of a staff/student cardio room for increased physical fitness and stress management	ARP-CPG	\$3,250
Creation of a family literacy center	Creation of a family literacy center at the NCCCSC.	ARP-CPG	\$3,000
Creation of a family literacy center	Creation of a family literacy center at Bethany Park Clothing Center as well as consumable clothing items such as socks, underwear, etc...	ARP-CPG	\$5,500
Updated flooring for the NCCCSC	Updated flooring for offices and multi-function rooms at the NCCCSC and food pantry.	ARP-CPG	\$10,147
Cross Camp Youth Experience	Contractual payment to local organization to provide summer enrichment and service opportunity for Rantoul area youth grades 6-12.	ARP-CPG	\$25,000
Social-Emotional Coordinators-Staff	Stipends for 2 staff members to coordinate staff events for RTHS and applicable feeder schools	ARP-CPG	\$12,480
Social-Emotional Coordinators-Students	Stipends for 2 staff member to coordinate staff events for RTHS and applicable feeder schools	ARP-CPG	\$12,480

Social-emotional events for students	Contractual payments for providers for student events including materials for events	ARP-CPG	\$35,000
Classroom libraries	Texts that include topics related to social emotional health and well being for RTHS and associated feeder schools	ARP-CPG	\$12,844
Gateway services	Contractual payment to Gateway services for mental health groups/training for students focused specifically on students who are truant	ARP-CPG	\$40,650
Social-emotional events for staff	Contractual payments for providers for staff events including materials for events	ARP-CPG	\$65,000
Counseling services for families-priority on licensed professionals--The Wellness Workshop and Hope Springs	This would be a resource for families that need access to family counseling that do not have transportation to get to Champaign.	ARP III ARP-CPG	\$88,971
Updated furniture for counseling offices	Easily sanitized furniture for existing counseling offices at RTHS and applicable feeder schools	AROP-CPG	\$12,000
Bilingual social worker	Social-Emotional Gaps	ARP III	\$97,500
Counseling stipend	Stipend and benefits for existing school counselor to assist in managing other counseling staff to increase graduation rate	ARP III	\$6,210
EAP Services	These are mental health services for staff	ARP III	\$11,340
Social emotional curriculum for lifeskills students	To address learning loss and specifically social skills training for students who were unable to be in school full-time in functional level programming during COVID-19 shut downs.	ARP III	\$4,785
<b>Administrative Costs</b>			
Stipend for grant management	Stipend for existing staff member for grant responsibilities above and beyond regular job duties	ARP III	\$12,424
Stipend for external grant evaluator	Stipend to evaluate success/monitor Community Partnership Grant	ARP-CPG	\$12,500
Secretarial Stipend	Stipend to do purchase orders, ordering, distribution of materials for CPG grant	ARP-CPG	\$5,927